	B Transformation Programme			pad	ct					20					17-18					2018-19							2019-20 2020-21 2				
	Project		improved Quality & Outcomes	Improved Pathways	Productivity & Efficiency	Project Lead	Project Manager Assigned	Project Stages	RAG Status	Apr	May	unr Inr	Aug	Sep Oct	Nov	Dec	Feb	Mar	Apr	Jun	InL	Aug Sep	Oct	Nov	Jan	Feb	Q1	03 03	Q4 01	g2	Q3 Q4 Q1
				-	+			Planning & Data Gathering									t														
	Community & Day Hospitals	Implement best practice service models in Community Hospitals to improve patient pathway and make best use of resources.	Y	x	¥	Kenny	Stewart Barrie	Establish & Cost Service Models	Amber																						
						Mitchell		Agree & Develop Preferred Option																							
								Implement Test of Change																							
	Care at Home (Including	Targeted enablement within a homecare setting to deliver improved outcomes and help reduce the						Develop Proposal		Ц																					
		average hours of long-term care required.	Х	Х	Х	Murray Leys	Lesley Horne	Pilot & Evaluate	On Track	Ц																					
	-							Roll Out																							
	Allied Health	Reshape AHP services in order to support the emerging community services "Out of Hospital Care"	,			Kenny	Sonia	Management Review		Щ																					
I < 1		model	Х	Х	Х	Mitchell	Borthwick	Clinical Productivity Programme	On Track	Щ																					
								Service Redesign & Roll-Out			_			_								_				_					
		Redesign the care and support service to deliver improved outcomes for clients who suffer from						Establish specialist dementia centre				_		_																	
4		dementia.	Х	х	х	Murray Leys	Graeme	Improve post-diagnosis support	Amber	\vdash	_	_		_								_									$\left \right $
							McMurdo	Improve care home liaison		\vdash	_	_	+	+	_	_			_	-							+	_		_	┢╌┠╌╎
					_			Improve training & support			_	-	+	_								_								-	┢╾┟╾┝
5	Nental Health Redesign	Service redesign in line with Mental Health Needs Assessment Recommendations, MH Strategy and to achieve identified Financial Savings						Planning/Preperation Development	Amber	\vdash				-								_					+			-	┢╌╂╌┠╌╵
			x	x	x	Simon Burt		Transformation Planning		\vdash	+			+							+	-	+				+				
						SITION DON	Tidyiis Siriiri	Refine & Agree		\vdash																	+				+ + - '
								Implement From		H	+	+	+	+	+							-	+								
								Planning & Data Gathering																			+ +				
		Review of Day Services to identify and deliver a	х	х	x	Murray Leys	Michael	Implementation	Amber	H	T			Т																	
-	Services	more effective and efficient service options				/ - / -	Curran	Completion		H																					
		Work co-productively to implement the legislation						Planning & Evaluation					\uparrow																		
7	Carers Strategy	effectively.	х			Murray Leys	Sucan	Deliver Action Plan	On Track																						
							Hendelson	Act Requirements Met																							
		To work with Borders Addiction Service (BAS) and						Identify & Agree Location																							
8	Alcohol & Drug Services	Addaction to confirm potential co-location to			х	Tim Patterson	Fiona Doig	Implementation	Amber																						
	-	improve joint working						New Arrangements go live																							
		Delivery of a video conferencing (Attend Anywhere) capability in care homes to support Out of Hours Emergency Care, Diabetes Services and						Attend Anywhere Pilot																							
						ľ	Bill Edwards/	Evaluation & Roll-Out																							
9		Orthopaedics avoiding the need for expensive	Х	Х	Х	Murray Leys	Jackie	Draft wider IT Project Proposals	Amber																						
		travel (time) and hospital visits - including avoidance of missed appointments.					Stephen	Agree & Implement IT Proposals																							
		Design and Implementation of Integrated Health & Social Care Teams across the 5 localities	x	х	х	Murray Leys	TBC	Plan to be developed	Amber																						